

Washburn University  
 FY 08 Operating Budget  
 Budget – Vacant Positions

<u>Department Name</u>	<u>Classification</u>	<u>Title</u>	<u>FTE</u>	<u>FY08</u>
Admissions	Administration	Counselor	1.0	25,656
Business	Administration	Lecturer	1.0	48,000
Facilities Services	Administration	Director	1.0	86,346
Facilities Services	Administration	Asst Director	1.0	52,642
Facilities Services	Administration	Supervisor	1.0	33,000
Information Systems (ACS)	Administration	Security Technician	1.0	80,000
Information Systems (ACS)	Administration	Instructional Designer	1.0	42,000
Information Systems (ADM)	Administration	Programmer/analyst	1.0	45,450
Information Systems (ADM)	Administration	System Specialist	1.0	49,968
Information Systems (ADM)	Administration	System Specialist	1.0	45,553
Information Systems (ADM)	Administration	Network Adm	1.0	41,183
Institutional Research	Administration	Data Analyst	0.5	19,760
Living Learning Center	Administration	Asst Director	1.0	26,000
Mulvane	Administration	Director/Instructor	1.0	72,500
Nursing	Administration	WTE Advisor		17,000
Partnership for Learning & Networking	Administration	Coordinator	1.0	38,028
SBDC	Administration	Asst Director	0.5	11,521
Law	Administrative	Executive Center Director	1.0	75,000
Law Library	Administrative	Librarian	1.0	58,959
Alumni Affairs	Classified	Manager	1.0	30,992
Biology	Classified	Lab Supervisor	1.0	26,373
Bookstore	Classified	Retail Clerk II	0.5	11,824
Bookstore	Classified	IS Operator	1.0	26,722
Dean-A&S	Classified	Secretary III	1.0	27,793
Education	Classified	Secretary II	1.0	23,887
Information Technology Services	Classified	Tech	1.0	30,915
KTWU	Classified	Broadcasting Engineer	1.0	27,090
Law	Classified	Secretary III	0.5	13,365
Mabee Library	Classified	Computer Tech	1.0	38,924
Mulvane	Classified	Tech	0.4	12,242
Physics/Astronomy	Classified	Secretary II	0.5	11,534
University Police	Classified	Specialist I	0.5	12,716
HPEES	Faculty-10 month	Professor/Chair	1.0	12,400
Business	Faculty-9 month	Asst. Prof.	1.0	82,437
Business	Faculty-9 month	Professor	1.0	84,998
Criminal Justice	Faculty-9 month	Asst. Prof.	1.0	47,082
Education	Faculty-9 month	Asst. Prof.	1.0	39,858
English	Faculty-9 month	Lecturer	1.0	31,000
English	Faculty-9 month	Asst. Prof.		40,000
HPEES	Faculty-9 month	Asst. Prof.	1.0	41,000
HPEES	Faculty-9 month	Asst. Prof.	1.0	42,016
HPEES	Faculty-9 month	Asst. Prof.	1.0	41,000
Mass Media	Faculty-9 month	Lecturer	1.0	34,000
Nursing	Faculty-9 month	Asst. Prof.	1.0	45,570
Nursing	Faculty-9 month	Instructor	0.5	30,295
Nursing	Faculty-9 month	Lecturer		23,948
Psychology	Faculty-9 month	Asst. Prof.	0.0	44,000
SAS-Human Services	Faculty-9 month	Instructor	0.5	25,875
SAS-Office, Legal	Faculty-9 month	Professor/Director	1.0	70,710
				<u>1,899,132</u>