

**Washburn University  
FY 08 Operating Budget**

	<u>Contingency</u>	<u>Uncommitted Salaries</u>
President	51,837	
VP - Academic	38,396	
VP - Administration	13,503	38,821
VP - Student Life	1,151	12,341
Athletics	14,640	7,800
Sports Camp	20,000	
Dean - Arts & Science	16,318	
Dean - School of Applied Studies	6,655	
Dean - School of Law	40,000	80,000
- Continuing Legal Education	15,000	
School of Nursing		2,605
School of Business		7,246
Small Business Development Center		14,662
Mabee Library		57,355
Division of Continuing Education	6,310	
International Programs	500	
Student Recreation & Wellness Center	1,538	
Counseling		2,000
Academic Scheduling & Commencement	4,550	
Business Services		1,700
Finance		5,876
Information Systems Services		6,501
Human Resources		3,790
University Mail (UMAPS)		6,013
Police		13,922
Facility Services		1,898
Bargaining Unit		23,362
Employee Wellness	1,500	
University Relations		3,713
Alumni		2,568
Memorial Union		11,049
Residential Living	53,961	
	<u>285,859</u>	<u>303,222</u>
Board of Regents	1,800,000	(offset by revenues - use of reserves)
Salary Pool (Budget Purpose Only)	252,048	