

**Washburn University
Technology Equipment
FY06 Funding for FY07 Projects**

Amount	Unit	Description
16,000	Athletics	Student lab PC replacements
3,000	CAS	Computer stations - writing center
14,000	CAS-(HC23 Lab)	Computer stations
7,974	CAS-AR	iMac g5s w/ flat panel display
5,592	CAS-AR	Final Cut Pro Software-(8) licenses
7,000	CAS-CH/BI	Computer stations - ST 121 lab
6,000	CAS-MA	Computer stations - math lab
21,000	CAS-MM	Editing software/workstations
5,447	CAS-MU	Power Mac G5s
36,000	Mabee	Form factor workstation
16,000	Mulvane	Mediated classroom
21,000	SAS	Computer stations (BE 210 lab)
21,000	SoBU	Computer stations (SoBU Lab)
1,000	SoBU	Computer station-Instructor (SoBU Lab)
2,600	SoBU	ELMO presentation equipment
2,500	SoBU	Video projector (HC108)
6,000	SOL	Network laser printers (lab & clinic)
8,000	StuLife	Computer stations (LLC)
35,000	VPAT	Mediated classrooms (HC100 & 112)
15,000	VPAT	Mediated classrooms (TBA)
1,000	VPAT	PC w/flat screen - Distance Learning (HC9)
251,113	Subtotal-Laboratory & Classroom	
3,000	CAS-CM	Laptop computers
1,700	CAS-ED	ELMO presentation equipment
5,000	CAS-PS	Laptop computers
1,720	SON	Portable projector
11,420	Subtotal-Distance learning	
960	CAS-BI	Film scanner
820	CAS-BI	Color laserjet printer
1,000	CAS-CH	ChemOffice Pro Software
719	CAS-CN	Laserjet printer/copier/fax/scanner
7,200	CAS-TH	Mac G5 audio/sound workstation/software
5,800	Mabee	(15) Citrix licenses - NTPUBLIC
2,390	Mabee	(15) server licenses - NTPUBLIC
1,500	Mabee	Printing server - MABCOIN1
2,200	SoBU	Hard drive clone (PC admin)
12,000	SOL	Digital sound hardware
34,589	Subtotal-Other academic computing needs	
2,000	Athletics	G4 Mac Laptop
1,500	CAS-CN	Laptop computer
325	CAS-CN	17" flat panel display
1,200	CAS-ED	Computer station w/flat panel display
8,000	CAS-EN	Computer stations
2,560	CAS-MA	Laptop computer
2,000	CAS-PE	Computer stations
1,000	CAS-PH	Computer station
1,200	CAS-TH	Computer station w/flat panel display
2,000	EM-Admissions	17" flat panel displays
3,000	EM-Admissions	Laser printers
4,080	EM-Financial Aid	20" monitors
800	EM-Financial Aid	17" flat panel displays

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Amount	Unit	Description
2,700	KTWU	Color laserjet printer
1,000	Leadership	Computer station (office assistant)
10,000	Mabee	Computer stations
6,370	Mabee	(40) server licenses - MABEEPDC
280	Mabee	(40) user licenses - MABEEPDC
10,000	Mulvane	PC's, color laserjets, scanners, adobe (staff)
7,000	SAS	Computer stations (SW faculty)
1,000	SAS	Computer stations (BE 111)
12,000	SoBU	Computer stations (faculty)
1,600	SoBU	Personal laser printers (faculty)
12,000	SOL	Computer stations (faculty, staff, public areas)
5,200	StuLife	Laser printers (CLASS)
1,000	StuLife	Computer station (MAO)
1,875	URelations	Computer station
2,000	VPAT	Laptops for equipment distribution
2,400	VPAT	Network laser printers (facilities services)
5,000	VPAT	Computer stations (facilities services)
3,650	VPAT	Computer stations w/flat panel display (finance)
3,000	VPAT	Computer stations (police)
7,000	VPAT	Computer stations (bookstore)
124,740	Subtotal-Faculty & Staff	
2,000	CAS-CH	Computer station
1,000	CAS-CN	Computer station
1,200	CAS-ML	Computer station w/flat panel display
2,400	SoBU	Computer stations (new faculty)
400	SoBU	Personal laser printers (new faculty)
3,300	SON	Computer stations (faculty)
1,200	SON	Laserjet printer
11,500	Subtotal-New faculty & Staff	
105,500	VPAT	Cisco network upgrades
105,500	Subtotal-Network/server infrastructure	
35,000	VPAT	MO phone room set aside - future needs
35,000	Subtotal-Telephony	
3,520	Athletics	Statview monitor system
675	Athletics	Statcrew Scorebook software
2,400	EM-Financial Aid	Computer stations w/flat panel display
1,500	U Relations	Laptop computer
8,000	VPAT	Estimating/billing software (UMAPS)
16,095	Subtotal-Other non-academic computing needs	
10,000	VPAT	NAS disk storage
10,000	Subtotal-ERP infrastructure & software	
\$599,957	GRAND TOTAL	