

**Washburn University
Capital Improvement Requests
FY06 Funding for FY07 Projects**

<u>Amount</u>	<u>Location</u>	<u>Description</u>
15,000	Garvey	Stage lift repairs
18,386	Mulvane	Sound reinforcement system
33,386	Subtotal - Academic Support	
1,050	Benton	Install & wire EIKE projector to ceiling - BE 301
15,000	Campus Wide	Asbestos abatement - annual survey & follow-up
4,200	Mabee	Move screen to opposite wall
15,600	Morgan	Replace AC units in rooms 15-19, combine rooms 15 & 16
1,200	Petro	Attach LCD projector, TV, VCR to ceiling - PC 223
240,000	Various	Classroom furniture, replace tables, fixed chairs, table arm chairs
277,050	Subtotal - Classrooms	
16,200	Subtotal - Energy	
9,500	Bennett	Roof repairs
5,100	Benton	Tuck point stone at North steps entrance
90,000	Benton	Roof replacement
27,500	BTC	Remodel forum room - BTC basement
13,500	Campus Wide	Parking lot gate controls replaced Petro Lot P & K
30,000	Campus Wide	Install 2 vents with benches for utility tunnel
30,500	Campus Wide	Parking lot signage
6,200	Field	Cement pad for filming lift
26,500	Garvey	Improvements - Art collection storage HVAC room 12 & 14
1,800	Garvey	Replace carpet in Theatre restrooms
5,000	Heat Plant	Emergency water connection to heat plant
15,000	Heat Plant	Collection sump for heat plant drains with alarm
32,000	Henderson	Roof metal edging replacement
65,000	KTWU	Additional fencing at KTWU transmitter site
8,600	Kuehne/West	Replace water heaters - 120 gallon
15,000	LLC	Upgrade AC compressors to have oil injection lubrication
76,000	LLC	Replace carpet in Building 1
26,000	Mabee	Condenser unit on roof replacement
35,000	Memorial Union	Replace room dividers - Washburn Room
25,000	Moore Bowl	Additional chairbacks - Yager Stadium
16,500	Morgan	Foundation drain & sump - north wall
4,100	Morgan	Electrical circuit to Dean's office - MO 203
17,000	Morgan	Improve ventilation in west wing restrooms (8)
12,000	Morgan	Replace 50 windows
8,000	Morgan	Replace AC fresh air intake covers on walls
26,000	Morgan	Copper trunk/riser replacement - Morgan to Carnegie, Petro
9,000	Morgan	Copper trunk/riser replacement - Morgan to Union
11,000	Museum	Security alarm system upgrade for art storage
49,000	Museum	New flooring for basement & main gallery
4,600	Petro	New data closet at SE corner of Petro - ISS
7,500	Petro	Replace carpet - women's varsity locker room
7,500	Petro	Recarpet hallway from Petro to weight rooms
22,000	Petro	Mobile storage units at equipment room
7,000	Petro	Lighting improvement - Lee Arena
2,750	Petro	Improve lighting for volleyball & basketball courts - Lee Arena
8,500	Soccer Field	Provide water & electricity for misting fans
38,000	Washburn Village	Electrical surge protection system
793,650	Subtotal - General Repair	

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Amount	Location	Description
22,000	Petro	Remodel PC 207 into MSN faculty office
22,000	Subtotal - New Employees	
14,500	Bennett	Emergency exit door for conference room & sidewalk
3,000	Benton	Emergency response & storage cabinets
15,000	Benton	Remove exterior steel stairs
6,600	BTC	Parking lot light improvements
12,000	Campus Wide	Additional outdoor lighting
10,000	Campus Wide	Replacement pumps
45,000	Campus Wide	Wireless clock & emergency notification system for disaster plan
60,000	Campus Wide	Parking lot, sidewalks & street repairs
50,000	Campus Wide	ADA modifications
9,500	Facilities Services	Emergency generator - portable
100,000	Falley Field	Grading & drainage improvements
35,000	Garvey	Elevator #12 upgrade controls
80,000	Garvey	Theatre lighting grid completion
35,000	Henderson	Wheelchair lifts - 2 each
5,000	House	Install secure door between kitchen & office
10,000	KTWU	Emergency lights system
18,800	KTWU	Parking lot light improvements
5,500	Law	Parking light upgrade at Law School North, #11
32,000	Law	Elevator controls upgrade Law Clinic, #15
85,000	Law	Replace asbestos fireproofing, 2nd floor
15,000	Law	Replace hardware for 8 doors to improve security
20,000	Law	Access control/outer door locks
2,500	Mabee	Replace emergency exit lights
7,200	Maint Bldg #1	ADA door opener for post office door entry
40,000	Morgan	Emergency generator - campus police
33,900	Morgan	Elevator #21 stacks - jack tube replacement
1,500	Mulvane	Door alarms - GC 11 & 17
6,700	Mulvane	Security cameras
15,000	Washburn Village	Replace main apartment door locks
773,700	Subtotal - Safety/ADA	
44,000	Campus Wide	HVAC controls software upgrade
14,500	Campus Wide	Electrical metering project - Phase II
36,000	Campus Wide	Natural gas line upgrade
100,000	Campus Wide	Way finding - Phase I
11,500	Field	Goal posts for football practice field (2)
6,000	Henderson	Recaulk west side windows at 2nd & 3rd floors
30,000	Memorial Union	New ceiling - bookstore & office
31,000	Moore Bowl	Railing - Yager Stadium
3,500	Moore Bowl	Crowd control fencing - Yager Stadium
4,700	Morgan	Replace toilet partitions at west wing
8,200	Petro	Clean & waterproof exterior walls by cooling tower & south wall
13,000	Petro	Remodel existing MVP recognition wall
6,480	Soccer Field	Install 3 street lights by soccer field
10,000	Whiting	Sound system controls upgrade - Whiting & Lee Arena
318,880	Subtotal - Upgrade/Cosmetic	
<u>\$2,234,866</u>	GRAND TOTAL	