

Proposed ETC Allocations - FY06

Dept	Description	Funded
SAS	Dell Computer Stations	4,080
SAS	Dell Computer Stations	1,650
SAS	Dell Computer Stations	1,878
VPAT	Wireless access points - ITS	4,035
VPAT	Mini Digital Video Recorder/Players-ITS Instr Media	4,000
VPAT	Core Switch Upgrade - ITS	41,500
VPAT	Mediated Classrooms - ITS Instr Media	50,000
VPAT	Thin client w/15" monitor - Police	825
VPAT	Upgrade CBORD software - Icahabod Service Ctr	21,807
VPAT	Laptop w/graphic pres software - Fac Serv	2,700
VPAT	Dell Computer Station-Fac Serv	1,450
VPAT	Dell Computer Station-Fac Serv	1,600
VPAT	Laser printer paper tray/stand	1,500
VPAT	Conference phone w/case	1,500
UnivRel	Laptop computer	1,500
UnivRel	PC for staff	3,600
SoBU	PC for faculty w/specialized software	4,785
SoBU	PC's for new/current faculty	17,186
SoBU	PC's for HC 108	17,760
SoBU	Laptop computer	2,374
Mabee	(4) Cisco wireless access points	2,720
Mabee	Docutek software	5,000
Mabee	(8) Cisco network adapter antennas	1,176
Mabee	HP Laserjet 4250TN printer	1,500
CLASS	PC's for staff	3,600
CLASS	Wireless access point	1,100
Int'l	Dell personal computer	3,000
SON	CD/DVD Server - NetServ 5500 XT	6,524
SON	HP Laserjet 4250N printer	1,599
SON	HP Laserjet 3500N color printer	899
SON	Dell Optiplex GX280 PC	6,890
SOL	Server backup software update	1,800
SOL	Laserjet printer	7,500
SOL	PC's for faculty	9,000
SOL	WebDrive software	7,000
StuLife	Portable media bundle projector w/Dell 5100 & cart	5,950
StuLife	17" flat screen monitors	700
StuLife	PC upgrade (memory & flat screen monitor)	520
CAS	Dell Computer	1,722
CAS	(3) digital cameras & (1) scanner	1,160
CAS	Apple Powermac	3,759
CAS	Laserjet 4200N Printer	2,000
CAS	Powermac & 19" flat screen monitor	36,168
CAS	Video camera	3,600
CAS	ScriptWerx Site License	800
CAS	Laptop computer	1,700
CAS	Desktop computer	2,400
CAS	Desktop computers w/flat panel displays	6,450
CAS	UPS	2,500

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CAS	Desktop computers w/flat panel displays	3,600
CAS	Apple Production Suite license agreement	4,433
CAS	Dell Dimension 3000	1,083
CAS	Dell Dimension 4600	1,221
CAS	Apple Powerbook	2,450
CAS	Desktop Computer, Laptop Computer, Printer, Cart	10,633
CAS	Mac G4	1,100
CAS	Notebook computer	5,136
CAS	(5) Dell computers; (3) iMacs	10,098
CAS	Eiki projector & Internet access	3,050
CAS	Dell Dimension Computer	2,442
CAS	Dell Dimension Computer	1,200
CAS	Mediation cart (PC, projector, DVD/VCR, plus "blue wires")	5,440
CAS	iMac G5 w/ Final Cut Express	3,500
CAS	Mini Digital Camcorder	681
CAS	Portable wireless media bundle (projector, computer, cart)	5,027
EnrMgmt	Dell computers w/ 17" flat panel displays	5,645
EnrMgmt	Notebook computer	4,600
EnrMgmt	Neoware terminals & 17" flat screen monitors	9,500
Athletics	Mac G5	1,500
Athletics	Laptop computer	1,800
Athletics	Computer stat software	750
		<u><u>\$399,356</u></u>

Note: In prior years, the CAS department was provided; this year it was not.