

**Washburn University
Capital Improvement Requests
FY05 FUnDing for FY06 Projects**

<u>Amount</u>	<u>Location</u>	<u>Description</u>
32,750	CAS-English	Carpet/paint - MO 258, 258A, 258B
30,000	Garvey	Replace stage lift controls - White Concert Hall
1,700	KTWU	Install exterior sign lights
15,000	Mabee	Data closet
3,500	SoccerField	Improve lighting
30,000	SON	Remodel faculty offices - PC206/207
\$112,950	Sub-total - Academic Support Renovations	
6,500	CAS-Communication	Carpet/paint/circulation - MO 268
90,000	CAS-Music	Sound control - GC 312, 314, 316
13,000	Petro	Graduation ceremony curtain - Lee Arena
5,000	Petro	Basketball backboard operators (2)
10,000	SON	Remodel classroom & file storage area - PC204/205
\$124,500	Sub-total - Classrooms	
30,000	Law	Honeywell HVAC control upgrade - phase I
27,200	LLC	Single room temperature regulation
\$57,200	Sub-total - Energy Conservation	
25,000	Benton	New 40 ton air conditioning unit
35,250	Benton	Replace interior gutters & repair fascia
4,275	Benton	VFD drive - fan motor
3,450	BTC	New-HVAC controls air compressor
50,000	Campus	Trash storage & recycling yard
15,000	Campus	New chilled water pumps for cooling system
30,000	Carnegie	New 50 ton air conditioning unit
11,200	Carnegie	Roof replacement
3,265	Carnegie	Replace suction line piping air conditioning system
38,000	CAS	Repair leaks - MO20
16,000	CAS-Dean	Replace ceiling tiles, light fixtures/blinds - MO 106, 107, 108, 108A, 108C
19,262	CAS-Education	Ceiling replacement/ceiling fan installation
1,018	CAS-Education	Outlet installation - CA 108/CA 304
7,000	CAS-HPEES	Replace carpet - PC252 - rubberized weightraining floor
30,000	Garvey	Replace jack tubing in elevator #12
38,500	Henderson	Replace carpet - classrooms 100 & 112
27,500	KTWU	Upgrade/maintain Transmitter Site - fencing
20,000	KTWU	Clean and tuckpoint building exterior
30,000	Law	Replace 50 ton A/C compressor package
29,000	Law	Replace jack tubing in elevator #15 - Law Clinic
25,000	Law	Replace 40 ton A/C compressor package
35,000	LLC	Weather related leaks on lower level
6,600	LLC	Replace doors 2nd floor between bldg 1 & 2
48,808	Mabee	Install new air conditioning unit
23,000	Mabee	Improve lighting, HVAC, in-floor wiring - Mabee 105
2,000	Mabee	Replace door closers & Library center stairwell
50,000	MemorialUnion	Purchase outdoor furniture & trash receptacles
19,500	MemorialUnion	Noise reduction and maintenance - 2nd floor air handlers
9,330	MemorialUnion	Upgrade leveling controls on freight elevator #20
15,000	MooreBowl	East player entrance repairs
40,000	Morgan	Clean and tuckpoint building exterior
12,600	Petro	Replace carpet - room 220
8,000	PresRes	Replace basement windows
5,400	SoccerField	Filming tower

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<u>Amount</u>	<u>Location</u>	<u>Description</u>
7,500	SoftballField	Move outfield fence
65,000	SOL	Repair leaks - Law Library
3,500	Stoffer	Replace parking lot gate controls
12,000	W.Village	Electrical surge protection
7,000	Whiting	Replace 3 north & SE doors to improve security
22,680	YagerStadium	Additional chairbacks
\$851,638	Sub-total - General Repair/Other	
11,000	Bennett	System-
16,000	Bennett	Door Hardware - ADA compliant
23,250	Benton	ADA ramp - Room 211
9,000	BTC	Replace-emergency lighting back-up batteries
4,060	BTC	Replace-low voltage garden lights
20,000	Campus	Asbestos abatement projects
15,000	Campus	Repair list from Fire Dept's annual inspection
10,000	Campus	ADA compliant issues
12,000	Carnegie	Door Hardware - ADA compliant
5,000	Carnegie	New ADA signage & help phone
5,000	CAS-CIS	Ugdate BT conference room to meet fire code
25,000	CAS-Music	On-line key-card entry system - GC 35, 318, 235, 137, 143
30,000	FalleyField	Remodel restrooms
150,000	Garvey	Camput wide fire alamr & security upgrade
60,000	Garvey	ADA handrail improvements - White Concert Hall
9,500	Garvey	Replace south entry doors to main lobby
35,000	Henderson	ADA chair lift in tiered lecture room
7,500	KTWU	Install fire alarm panel upgrade
6,000	Law	Improve lighting at parking lot #11
3,500	Law	Install treads on concrete steps
4,200	MB-1	Replace Post Office door
20,000	MooreBowl	New sidewalk - NE corner
125,000	Morgan	Door Hardware - ADA compliant
10,000	TennisCt	New ADA concrete viewing pads
2,700	W.Village	Security lighting - south fence
9,862	Whiting	Single doors at north end of gym (3)
\$628,572	Sub-total - Safety-ADA	
33,000	Morgan	Redesign MO 267 - additional employees
28,000	Morgan	Redesign MO 114 - additional employees
\$61,000	Sub-total - New Employees	
48,400	Bennett	Technology support center renovation - BT 106 and 108
18,000	Campus	Clock transmitter & receivers to synchronize clocks
28,000	LLC	Replace carpet in Building II
25,000	MemorialUnion	Replace light fxtures & ceiling tiles in bookstore
15,000	MooreBowl	New sound system controls
58,000	SoftballField	Concrete brick existing dugouts (2)
3,750	SoftballField	Install flag poles (3)
40,000	Whiting	Paint walls and bleacher seating
15,000	Whiting	Resurface gym floor
18,000	YagerStadium	Player protection padding on east & west stands fence
\$269,150	Sub-total - Upgrade/Improve appearance	
<u>2,105,010</u>	Grand Total	