

WASHBURN UNIVERSITY

CAPITAL IMPROVEMENTS - SUMMARY BY CATEGORY

Purpose	FY01	FY02	FY03	FY04	FY05	Grand Total	Percent
Academic Support	15,000	116,700	32,300	63,000	30,000	257,000	3%
Classroom	110,000	7,500	86,000	-	1,600	205,100	2%
Energy Conservation	110,000	60,000			131,620	301,620	3%
General repair	281,100	648,400	644,500	873,250	1,402,530	3,849,780	44%
Safety/ADA	180,000	867,800	722,000	812,650	200,550	2,783,000	32%
New Employees	19,000		91,900	4,500		115,400	1%
Appearance	566,350	98,500	13,500	256,650	333,700	1,268,700	14%
Grand Total	\$1,281,450	\$1,798,900	\$1,590,200	\$2,010,050	\$2,100,000	\$8,780,600	100%

CAPITAL IMPROVEMENTS - SUMMARY BY LOCATION

Location	FY01	FY02	FY03	FY04	FY05	Grand Total	Percent
Art Building					6,850	6,850	0%
Bennett	32,500	16,000	68,000	27,250	8,400	152,150	2%
Benton		13,700	17,900	50,100	7,000	88,700	1%
BTC	16,350	2,000				18,350	0%
Carnegie			75,000			75,000	1%
CAS labs		8,000				8,000	0%
Garvey	87,000	63,500	264,500	414,500	409,153	1,238,653	14%
Henderson	94,000	111,000	84,500	27,950	30,470	347,920	4%
International House		15,000		91,500		106,500	1%
Law	29,000	35,000	50,000	156,800	117,000	387,800	4%
MC	60,000					60,000	1%
Stoffer	77,800	31,000	22,800	63,250		194,850	2%
Whiting		59,500			58,650	118,150	1%
Campus	252,000	888,500	61,000	373,500	517,492	2,092,492	24%
Facility Services				2,600	10,800	13,400	0%
Heat Plant		15,000	5,000	15,000	6,000	41,000	0%
Morgan	118,800	178,900	294,500	131,000	289,400	1,012,600	12%
President's residence		20,000	60,000	55,500	20,000	155,500	2%
Warehouse 2		6,000				6,000	0%
LLC				24,000	55,100	79,100	1%
Kuehne/West	30,000	20,500	161,000	152,100	185,500	549,100	6%
Union	62,500	55,000	85,000	175,500	87,000	465,000	5%
Washburn Village					35,600	35,600	0%
KTWU	16,000	14,000		17,050		47,050	1%
Mabee	106,500	25,800	19,500	22,750	15,000	189,550	2%
Mulvane		2,500		13,600	3,500	19,600	0%
Falley Field	12,000	26,000		32,000		70,000	1%
Moore Bowl	50,000				11,320	61,320	1%
Petro	237,000	174,500	321,500	119,600	195,115	1,047,715	12%
Softball complex		17,500		28,000	23,800	69,300	1%
Student Recreation					6,850	6,850	0%
Tennis courts				16,500		16,500	0%
Grand Total	\$1,281,450	\$1,798,900	\$1,590,200	\$2,010,050	\$2,100,000	\$8,780,600	100%

Source: Annual Capital Projects approved by the Washburn University Board of Regents in May of each year.