

WASHBURN UNIVERSITY

**Student Credit Hour Cost Analysis
Fiscal Year 2005 - 2006 and Comparisons**

An analysis of total student credit hours, including summer sessions, for five (5) years, the instructional cost per credit hour and total cost per credit hour, is as follows:

	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
Student Credit Hours					
Undergraduate					
Fall Semester	55,557.0	60,610.0	67,417.0	71,123.0	70,906.0
Spring Semester	53,044.0	58,833.0	63,227.0	65,393.0	66,406.0
Summer Session	8,948.0	9,392.0	9,061.0	9,576.0	9,768.0
Total	<u>117,549.0</u>	<u>128,835.0</u>	<u>139,705.0</u>	<u>146,092.0</u>	<u>147,080.0</u>
% change		9.6%	8.4%	4.6%	0.7%
Law					
Fall Semester	5,599.0	6,640.0	7,113.0	6,835.0	6,592.0
Spring Semester	5,675.0	6,324.0	6,731.0	6,397.0	6,135.0
Summer Session	916.0	908.0	1,073.0	899.0	853.0
Total	<u>12,190.0</u>	<u>13,872.0</u>	<u>14,917.0</u>	<u>14,131.0</u>	<u>13,580.0</u>
% change		13.8%	7.5%	-5.3%	-3.9%
Graduate: Education, Psychology, Business, Social Work, and Criminal Justice (1)					
Fall Semester	2,997.0	3,289.0	3,097.0	2,729.0	2,662.0
Spring Semester	3,187.0	3,305.0	3,206.5	2,688.0	2,663.0
Summer Session	1,230.0	1,331.0	1,143.0	961.0	1,032.0
Total	<u>7,414.0</u>	<u>7,925.0</u>	<u>7,446.5</u>	<u>6,378.0</u>	<u>6,357.0</u>
% change		6.9%	-6.0%	-14.3%	-0.3%
Total Credit Hours	<u>137,153.0</u>	<u>150,632.0</u>	<u>162,068.5</u>	<u>166,601.0</u>	<u>167,017.0</u>
% change		9.8%	7.6%	2.8%	0.2%
Credit Hours Cost					
Instruction	\$172.35	\$175.00	\$174.59	\$181.59	\$184.14
Research/Public Service	21.75	14.52	14.04	14.23	15.15
Academic Support	37.49	44.04	42.70	43.16	52.70
Student Services	36.30	34.63	32.01	37.10	38.20
Institutional Support	48.11	37.47	39.28	37.00	40.41
Physical Plant	29.40	33.47	33.34	33.74	36.27
Transfers	5.49	3.98	21.40	49.64	33.36
Total	<u>\$350.89</u>	<u>\$343.09</u>	<u>\$357.35</u>	<u>\$396.47</u>	<u>\$400.23</u>
% change		-2.2%	4.2%	10.9%	0.9%
	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
(1) Graduate Criminal Justice	1,300.0	1,418.0	1,145.0	931.0	843.0
Graduate Social Work	2,463.0	2,841.0	2,687.0	2,483.0	2,406.0
Graduate Education	1,658.0	1,594.0	1,298.0	1,047.0	1,061.0
Graduate Psychology	382.0	507.0	438.5	416.0	590.0
Graduate Nursing	-	-	-	-	291.0
Graduate Business	1,611.0	1,565.0	1,618.0	1,293.0	966.0
Graduate Other	-	-	260.0	208.0	200.0
Total	<u>7,414</u>	<u>7,925</u>	<u>7,447</u>	<u>6,378</u>	<u>6,357</u>