

**Washburn University**  
**Capital Improvement Requests**  
**FY09 Funding for FY10 Projects**

| <u>Amount</u>      | <u>Location</u>                              | <u>Description</u>   |
|--------------------|--|--|
| 8,000              | Art Bldg                                     | Replace laminate countertops in additional classrooms                      |
| 48,000             | Henderson                                    | Rm 107, 208, 308 - replace fixed tables in tiered classroom - Phase 1 of 3 |
| 75,000             | Mabee Library                                | Reorient/merge circulation and reference desks; Create tutor center        |
| <b>131,000</b>     | <b>Subtotal - Academic Support</b>           |  |
| 18,000             | Campus Wide                                  | Annual asbestos survey of buildings and miscellaneous repairs as needed    |
| 90,000             | Benton Hall                                  | BE111 - remodel respiratory therapy classroom/lab                          |
| 5,000              | Stoffer                                      | ST122 - window blinds  |
| <b>113,000</b>     | <b>Subtotal - Classrooms</b>                 |  |
| 119,103            | Memorial Union                               | Replace (57) single pane windows   |
| <b>119,103</b>     | <b>Subtotal - Energy</b>                     |  |
| 49,000             | Bennett Computer                             | Roof repairs clearstory  |
| 2,000              | Benton Hall                                  | Upgrade emergency lighting for restrooms & hallways                        |
| 120,000            | Campus Wide                                  | Replace Line A - sanitary sewer  |
| 30,000             | Campus Wide                                  | Camera all remainign clay sanitary sewer piping for damage                 |
| 15,000             | Campus Wide                                  | Complete repairs recommended by Topeka Fire Department                     |
| 16,500             | Carnegie                                     | Repair stone on north face   |
| 26,000             | Falley Field                                 | Correct drainage issue at NE corner by batting cages                       |
| 8,000              | Garvey Mulvane Theater                       | Seal water fountain in courtyard to stop water leakage                     |
| 15,000             | Garvey Mulvane Theater                       | Elevator #12 upgrade power unit to submersible pump                        |
| 15,000             | Garvey Mulvane Theater                       | Carpet theatre   |
| 5,500              | Garvey Mulvane Theater                       | Install new safety edge on elevator door for Elevator #13                  |
| 10,800             | Heat Plant                                   | Replace (2) boiler feed pumps  |
| 35,500             | Heat Plant                                   | Replace rear door for Cleaver Brooks 400 HP boiler with new                |
| 45,000             | Henderson                                    | Roof repair/replacement (additional funds)                                 |
| 8,800              | LLC  | Replace damaged fan coil unit in ITS room                                  |
| 6,500              | Memorial Union                               | Repair foundatin ground water leak at patio beside UN-006 Student Activity |
| 2,800              | Morgan Hall                                  | Repair (6) ground level door hinges that are trip hazards - North entry    |
| 22,000             | Morgan Hall                                  | Renovate MO-150-151 after Student Services move                            |
| 12,000             | Morgan Hall                                  | Renovate MO-135 after Human Resources move                                 |
| 488,365            | Petro  | Replace roof over Lee Arena  |
| 3,000              | Petro  | Replace ADA door   |
| 75,000             | Carnegie                                     | Replace asbestos roof with new roof  |
| 10,865             | Morgan Hall                                  | Upgrade lighting fixtures in stacks area (214G) to fluorescents            |
| 18,000             | Garvey Mulvane Theater                       | Dimming system for gallery lighting  |
| 2,000              | LLC  | Dampers for both sets of interior double doors                             |
| 30,000             | Athletics                                    | Football equipment room cabinets   |
| <b>1,072,630</b>   | <b>Subtotal - General Repair</b>             |  |
| 50,000             | Campus Wide                                  | Repair sidewalks per safety inspection list                                |
| 20,000             | Campus Wide                                  | ADA modifications  |
| 48,290             | Kuehne Hall                                  | Upgrade fire protection to include sprinklers                              |
| 10,000             | Carnegie                                     | CA 201-202 - Replace ceiling tiles and vents                               |
| 7,000              | International House                          | Fire escape exit   |
| <b>135,290</b>     | <b>Subtotal - Safety/ADA</b>                 |  |
| 18,000             | Henderson                                    | Renovate HC110 - paint, lighting, furniture                                |
| 40,000             | Henderson                                    | HC108 - update classroom   |
| 25,000             | Morgan Hall                                  | MO114 - new admissions visitor center - architect for design               |
| 105,000            | Morgan Hall                                  | New admissions visitors center   |
| 40,000             | Morgan Hall                                  | MO136 - remodel to accommodate new admissions staff                        |
| <b>228,000</b>     | <b>Subtotal - Upgrade/improve appearance</b> |  |
| <b>\$1,799,023</b> | <b>GRAND TOTAL</b>                           |  |