

**Washburn University
Technology Equipment
FY08 Funding for FY09 Projects**

<u>Amount</u>	<u>Description</u>	<u>Location</u>
281,094	Replace aging computers (phased)	Campus wide
105,500	Fixed annual cost - Network/server infrastructure	ISS
35,000	Fixed annual cost - Telephony	ISS
3,057	(3) PC standard configuration #2 - Emergency Operations	MO 155 - Police
477	Printer configuration #1	MO 155 - Police
369	Printer configuration #9	MO 156 - Police
425,497	Subtotal - VP Administration	
1,073	Printer configuration #11	MO 208 - Gov Relation
1,073	Printer configuration #11	MO 126 - Univ Relation
2,146	Subtotal - University Relations	
1,217	PC configuration #3	PC 104 - PTA lab
1,217	PC configuration #3	PC 103 - PT lab instructor
4,000	LCD projector	PC 104 - PTA lab
1,019	PC standard configuration #2	BE 201E - CJ
1,504	Printer configuration #6	BE 107 - Allied Health
8,957	Subtotal - School of Applied Studies	
1,504	Printer configuration #6	HC 310 hallway
1,504	Subtotal - School of Business	
10,000	Millennium acquisitions software	ISS server room
10,000	Subtotal - Mabee	
3,390	Discmakers ElitePro2	KTWU 101C
3,390	Subtotal - KTWU	
5,031	Milestone Xprotect Pro Video surveillance & server	
6,522	PC configuration #5 (4)	PC 203
1,504	Printer configuration #6	PC 205
13,057	Subtotal - School of Nursing	
5,000	HP LaserJet color printer - 3 trays	PDO office
5,000	Subtotal - School of Law	

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<u>Amount</u>	<u>Description</u>	<u>Location</u>
1,019	PC standard configuration #2	HC 214A - SOAN
1,519	PC standard configuration #2 w/ flat screen, speakers	Sullivan
1,710	Final draft 7 software (19 copies)	HC 07 - MM lab
475	Adobe CS3 software (19 copies)	HC 07 - MM lab
477	Printer configuration #1	ST 202A - BI - Landrum
2,000	PC configuration #5 with monitor, keyboard, mouse	ST 312D - CH
1,019	PC standard configuration #2	ST 203- BI
1,019	PC standard configuration #2	MO 375A - ML
10,947	Music Technology Lab Audio Network	Music
20,185	Subtotal - College Arts & Science	
1,630	PC standard configuration #5 w/video card	MO 267 - Financial Aid
1,084	Printer configuration #2 (2)	MO 267 - Financial Aid
2,000	Data projector (2)	MO 267 - Financial Aid
1,297	Printer configuration #12	MO 114 - Admissions
6,011	Subtotal - Enrollment Management	
2,059	iMac - 24" screen, additional power	PC 200 - Athletics
563	Statcrew Software updates	PC 200 D,E - Athletics
1,630	PC configuration #5	PC 200 - Athletics
4,252	Subtotal - Athletics	
\$500,000	GRAND TOTAL	