

**Washburn University
Capital Improvement Requests
FY08 Funding for FY09 Projects**

<u>Amount</u>	<u>Location</u>	<u>Description</u>
22,000	Benton	Replace vinyl wall coverings - 1 floor
50,000	Henderson	HC 021 renovate into classroom space/retain PY computer lab
220,000	Mabee Library	Place compact shelving (West) in basement of Mabee/move staff offices
50,000	Petro	PC-212 - reconfigure space to create offices for HPEES faculty
342,000	Subtotal - Academic Support	
8,000	Art Building	AB-120 - Ceramics classroom - replace laminate countertops
15,000	Campus Wide	Annual asbestos survey of buildings and repairs as needed
25,000	Henderson	HLC - 007 - Mass Media classroom enhancements
48,000	Subtotal - Classrooms	
60,000	Bennett Computer	Design - install nat gas fired boilers & remove Bennett from Heat Plant
31,500	Heat Plant	Automate steam & boiler feed valves with Honeywell-controlled actuators
91,500	Subtotal - Energy	
15,000	Bennett Computer	Design - installation of 15T AC system for server room back-up
5,500	BTAC	Solid state starter controls for elevator #17
62,500	BTAC & Morgan	Renovate BTAC basement and Morgan 263
75,000	Campus Wide	Repair sidewalks per safety inspection list
5,300	Campus Wide	Upgrade street signs to comply with regulations
31,200	Campus Wide	Replace (12) light poles and wiring at sidewalks
110,000	Campus Wide	Additional funds to complete sewer project
10,000	Garvey/Mulvane	AHU steam coil replacement - White Concert Hall
5,000	Garvey/Mulvane	Replace carpet in theatre lobby
9,200	Heat Plant	Roof repairs S. entry-awning coming apart & poor drainage-rebuild
8,000	Heat Plant	Install back pressure control valve for 3 boiler feed pumps
40,000	Henderson	Roof repair (interim only)
3,000	Henderson	Install 3-4 additional circuits for vending machines on 1st floor (122 & 113)
3,000	Karlyle Woods	Replace electrical panel and upgrade wiring in basement of residence
1,700	Law School	Replace security fence/gate @ Libation Station (room #133)
28,000	Law School	Elevator #6 starter & #14 power unit
17,500	Law School	Replace emergency lighting system in W mechanical room (room #108)
10,000	LLC	Elevator #18 & #19 motor starters
20,000	LLC	Replace carpet on 4th floor
2,000	LLC	Install (96) floor mounted door stops @ each suite entrance
10,000	LLC	Upgrade building hot water heaters to Aerco controllers & add Honeywell monitoring
28,000	Memorial Union	Bookstore - renovate HVAC system
6,200	Moore Bowl	East ticket booth & concession need new lighting & paint
7,300	Morgan Hall	New solid state starter for east elevator #3
65,000	Morgan Hall	Elevator #21 @ stacks-upgrade car to meet code, new car, power unit
7,000	Morgan Hall	Remodel restroom - Morgan 206
58,000	Morgan Hall	Build room & install larger Libert AC unit for phone equipment Rm #11
6,000	Petro	Upgrade elevator #5 door safety
87,800	Petro	Replace roof over swimming pool
7,000	Garvey/Mulvane	GC-01 Mulvane - replace art lab doors
5,000	Bennett Computer	BT-108 floor replacement
48,000	Memorial Union	Paint exterior trim-stairs, railings, windows, doors, grates, fascia boards
35,000	Moore Bowl	Replace railing at end of bleachers on NE end of stands, SW & NW ends
4,200	Petro	Lee Arena - add new 3-point line on basketball court, seal court
30,000	Petro/Tennis Ct	Resurface tennis courts
30,000	Softball complex	Resurface the infield on the game field for better drainage & playing surface
896,400	Subtotal - General Repair	
5,000	Benton Hall	Add micro light door safety and solid state motor starter - Elevator #3
10,000	BTAC	Repair cracked floor in convocation hall
10,000	Campus Wide	ADA modifications
35,000	Henderson	Cooling tower cat walk
20,000	LLC	Replace batteries for emergency lighting (ready to fail)
12,000	Kuehne	Exterior guard rails rusted and a safety issue
12,000	West Hall	Exterior guard rails rusted and a safety issue
104,000	Subtotal - Safety/ADA	
120,000	Law School	Create 4 new offices in Law School Building (NE side)
120,000	Subtotal - New Employees	
2,000	Benton Hall	Add at least 1 new circuit to each of these offices (107, 401, 404 & 408)
2,500	Morgan Hall	Replace lighting in vault - room #207
2,000	Petro	Add 4 circuits to Rm #200E copy room
22,000	Petro	Whiting PC-350, 351, 352 renovation - new carpet, lighting & adjustable partition
28,500	Subtotal - Upgrade/improve appearance	
\$1,630,400	GRAND TOTAL	