

**Washburn University
Capital Improvement Requests
FY07 Funding for FY08 Projects**

<u>Amount</u>	<u>Location</u>	<u>Description</u>
12,000	Morgan	Industry standard data closet in Rm 14
10,000	Mulvane	Complete sound system component purchases
22,000	Subtotal - Academic Support	
260,000	Campus Wide	Classroom furniture project - final phase
35,000	Garvey	GC318 - sound control in practice suite - Phase II-A
295,000	Subtotal - Classrooms	
30,400	Heat Plant	Convert boilers to burn #2 fuel oil to improve life of boiler
55,000	Law School	Replace 80 ton condenser
70,000	Law School	Replace condenser on roof
155,400	Subtotal - Energy	
10,000	1729 MacVicar	Repair roof & gutters of the carriage house
41,000	Benton	Honeywell system control/HVAC operations - Phase I
60,000	BTC	Restoration of vacated space
20,000	Campus Wide	Topeka Fire inspection recommendations - sidewalks, fencing, repairs
18,000	Campus Wide	Replacement pumps for HVAC systems in buildings
30,000	Campus Wide	Replace pipe supports in utility tunnel - Phase I
30,000	Campus Wide	Install additional electrical surge protections for electronic equipment
50,000	Campus Wide	Repair parking lots, sidewalks and streets on campus
125,000	Campus Wide	Sanitary sewer construction - Phase II
12,500	Carnegie	Build industry standard data closet - Rm 209
30,000	Garvey	Install new HVAC units for art collection storage - Rm 12
5,500	Garvey	New roll-up door for access to scene shop - Rm 132
70,000	Mulvane	New roof on main museum building
9,500	Mulvane	Replace double doors in Rm 100 & Rm 200
4,500	Heat Plant	Replace electrical distribution panel
31,500	Heat Plant	Replace rear door of 600 hp boiler
12,000	Henderson	Replace 2 doors and hardware at east entrance
6,000	Karlyle Woods	Biology lab roof replacement
35,000	Karlyle Woods	Replace residence wood flooring in living room, dining room & kitchen
48,000	Law School	Honeywell system control/HVAC operations - Phase II
4,500	LLC	Replace laundry room 248 door & hardware
16,000	LLC	Replace first and second floor doors in dorm hallway
42,000	Mabee Library	Honeywell system control/HVAC operations
49,500	Morgan	Honeywell system control/HVAC operations - Phase I
15,000	Morgan	Replace carpet in math department - Rm 275 & Rm 279
22,000	Morgan	Replace roof top condenser - Rm 267
28,700	Morgan	Replace jack tube for hydraulic elevator #8
18,800	Petro	Hot water boiler for swimming pool - Rm 114
8,400	Petro	Replace back-up batteries for emergency lighting
50,000	Benton	Replace carpeting - 1 floor
18,000	Benton	Replace vinyl wall coverings - 1 floor
19,000	Morgan	Remodel telecom closet - Rm 14
76,000	Morgan	Renovate police dept-Rms 155, 156, & 157-expand communications center
41,000	Kuehne	Renovate/replace bathroom shower stalls, sinks and counter tops
41,000	West Hall	Renovate bathroom shower stalls, sinks, and counter tops
3,000	Moore Bowl	Replace windows in film room of Bianchino pavillion
1,101,400	Subtotal - General Repair	
17,500	LLC	Redesign heat boilers controls
10,000	Moore Bowl	Install TV camera platform
34,290	West Hall	Install fire sprinkler system
22,000	Memorial Union	Replace ceiling grid in kitchen per Health Dept recommendation
10,000	Moore Bowl	Create barrier under football bleachers to protect track from falling debris
93,790	Subtotal - Safety/ADA	
\$1,667,590	GRAND TOTAL	